

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
as of Sept. 2009

[BBMR SP-1]

FUNCTIONAL AREA: HOMELAND SECURITY

AGENCY: CUSTOMS & QUARANTINE AGENCY

PROGRAM: INSPECTION AND CONTROL: AIRPORT OPERATIONS

FUND: CUSTOMS, AGRICULTURE AND QUARANTINE INSPECTION SERVICES FUND

Ratio:

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment Date	Increment (E*Amount)	(F+G+H+J) Subtotal	Retirement (K * 25.20%)	Retire (DDI) (\$15.52*26PP+E)	Social Security (6.2% * K)	Benefits Medicare (1.45%*K)	Life 174. * E	Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL	
1	C-754	Assistant Chief	Frank R. Reyes	OL-10	100%	55,788.70	0	0	9/25/2011	0	55,788.70	14,058.75	0.00	0	808.94	174	1,786	200	17,027.69	72,816.39	
2	C-098	Customs Officer Supervisor	James W. Cruz	ML-11	100%	48,976.40	0	0	2/13/2011	0	48,976.40	12,342.05	0.00	0	710.16	174	1,786	200	15,212.21	64,188.61	
3	C-756	Customs Officer Supervisor	Anthony J. Guerrero	ML-12	100%	50,690.20	0	0	2/13/2011	0	50,690.20	12,773.93	0.00	0	735.01	174	0	0	13,683.94	64,373.14	
4	C-702	Assistant Chief	Vincent S.N. Perez	OL-10	100%	55,788.70	0	0	9/25/2011	0	55,788.70	14,058.75	0.00	0	808.94	174	0	0	15,041.69	70,830.39	
5	C-767	Customs Officer Supervisor	Tomas P. Quintanilla	ML-10	100%	47,319.80	0	0	1/5/2010	1,130	48,449.80	12,209.35	0.00	0	702.52	174	0	0	13,085.87	61,535.67	
6	C-730	Customs Officer Supervisor	Glenn Paulino	ML-10	100%	47,319.80	0	0	2/21/2010	1,004	48,323.80	12,177.60	0.00	0	700.70	174	3,197	359	16,608.29	64,932.09	
7	C-744	Customs Officer III	Daniel P. Salas	JL-11	100%	39,179.80	0	0	7/5/2010	312	39,491.80	9,951.93	404.00	0	572.63	174	1,393	156	12,651.56	52,143.36	
8	C-710	Customs Officer Supervisor	Frank C. Cruz	ML-11	100%	48,976.40	0	0	2/13/2011	0	48,976.40	12,342.05	0.00	0	710.16	174	0	0	13,226.21	62,202.61	
9	C-772	Customs Officer Supervisor	Annette S. Aninzo	ML-10	100%	47,319.80	0	0	2/21/2010	1,004	48,323.80	12,177.60	0.00	0	700.70	174	1,393	156	14,601.29	62,925.09	
10	C-770	Customs Officer Supervisor	Ferdinand B. Soriano	ML-09	100%	45,742.40	0	0	2/21/2011	0	45,742.40	11,527.08	0.00	0	663.26	174	1,393	156	13,913.35	59,655.75	
11	C-718	Customs Officer Supervisor	Ruth M. Maysbo	ML-11	100%	48,976.40	0	0	7/5/2010	359	49,335.40	12,432.52	0.00	0	715.36	174	3,197	359	16,877.88	66,213.28	
12	C-141	Customs Officer Supervisor	Dwayne T.D. San Nicolas	ML-08	100%	44,165.00	0	0	8/21/2010	239	44,404.00	11,189.81	404.00	0	643.86	174	3,197	359	15,967.67	60,371.67	
13	C-014	Customs Officer II	Cathy L.G. Santos	IL-11	100%	36,526.60	0	0	8/18/2010	194	36,720.60	9,253.59	404.00	0	532.45	174	0	0	10,364.04	47,084.64	
14	C-775	Customs Officer Supervisor	Annette L. Shimizu	ML-12	100%	50,690.20	0	0	2/13/2011	0	50,690.20	12,773.93	0.00	0	735.01	174	2,976	334	16,992.94	67,683.14	
15	C-135	Customs Officer Supervisor	Vacant	ML-10	100%	0.00	0	0	0	0	0.00	0.00	0.00	0	0.00	0	0	0	0.00	0.00	
16	C-753	Assistant Chief	David C. Flores	OL-09	100%	53,928.60	0	0	3/15/2011	0	53,928.60	13,590.01	0.00	0	781.96	174	0	0	14,545.97	68,474.57	
17	C-057	Customs Officer II	Goldencio A. Elrago	IL-11	100%	36,526.60	0	0	8/18/2010	194	36,720.60	9,253.59	404.00	0	532.45	174	0	0	10,364.04	47,084.64	
18	C-037	Customs Officer III	Melvin Cruz	JL-12	100%	40,551.50	0	0	8/21/2010	215	40,766.50	10,273.16	0.00	0	591.11	174	1,393	156	12,587.27	53,353.77	
19	C-164	Customs Officer III	Eugene McDonald	JL-11	100%	39,179.80	0	0	8/21/2010	208	39,387.80	9,925.73	404.00	0	571.12	174	2,976	334	14,384.85	53,772.65	
20	C-802	Customs Officer III	William Cruz	JL-11	100%	39,179.80	0	0	8/21/2010	208	39,387.80	9,925.73	404.00	0	571.12	174	0	0	11,074.85	50,462.65	
21	C-040	Customs Officer I	Darrell R. Fejarang	HL-08	100%	30,760.40	0	0	7/5/2010	250	31,010.40	7,814.62	404.00	0	449.65	174	2,976	334	12,152.27	43,162.67	
22	C-049	Customs Officer II	Roland Taitingfong	IL-11	100%	36,526.60	0	0	5/5/2010	484	37,010.60	9,326.67	404.00	0	536.65	174	0	0	10,441.32	47,451.92	
23	C-105	Customs Officer II	Joel Jude P. Salas	IL-09	100%	34,115.40	0	0	2/18/2010	713	34,828.40	8,776.76	404.00	0	505.01	174	3,197	359	13,415.77	48,244.17	
24	C-124	Customs Officer II	Arriel H. Hantua	IL-09	100%	34,115.40	0	0	2/18/2010	713	34,828.40	8,776.76	0.00	0	505.01	174	2,976	334	12,765.77	47,594.17	
25	C-744	Customs Officer III	Erik J. Delfin	JL-12	100%	40,551.50	0	0	7/5/2010	323	40,874.50	10,300.37	404.00	0	592.68	174	0	0	11,471.05	52,345.55	
26	C-085	Customs Officer II	Sinfrosio C. Galindez	IL-11	100%	36,526.60	0	0	8/18/2010	194	36,720.60	9,253.59	404.00	0	532.45	174	0	0	10,364.04	47,084.64	
27	C-077	Customs Officer I	Justy Guzman	HL-03	100%	24,718.10	0	0	2/23/2010	833	25,551.10	6,438.88	404.00	0	370.49	174	3,197	334	10,918.37	36,469.47	
28	C-134	Customs Officer I	Joey Santos	HL-03	100%	24,718.10	0	0	4/13/2010	625	25,343.10	6,386.46	404.00	0	367.47	174	0	0	7,331.94	32,675.04	
29	C-763	Customs Officer I	Wayne Taitague	HL-03	100%	24,718.10	0	0	2/23/2010	833	25,551.10	6,438.88	404.00	0	370.49	174	0	0	7,387.37	32,938.47	
30	C-802	Customs Officer I	Eugene Mendiola	HL-04	100%	26,092.00	0	0	4/13/2010	624	26,716.00	6,732.43	404.00	0	387.38	174	0	0	7,697.81	34,413.81	
			Total			1,189,668.70	\$0	\$0		\$10,659	1,200,327.70	302,482.58	6,060.00	0	17,404.75	5,046	37,033	4,130	370,793.40	1,571,121.10	

* Night Differential/Hazardous/Worker's Compensation/etc.

C-135 Customs Officer Supervisor vice: Raymond Benavente Resignation: 08/13/09

FUNCTIONAL AREA: HOMELAND SECURITY

AGENCY: CUSTOMS & QUARANTINE AGENCY

PROGRAM: INSPECTION AND CONTROL: AIRPORT OPERATIONS

FUND: CUSTOMS, AGRICULTURE AND QUARANTINE INSPECTION SERVICES FUND

Ratio:

Input by Department											Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K *25.20%)	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Benefits			Total Benefits (L thru R)	(K + S) TOTAL		
									Date	(E*Amount)					Medicare (1.45%*K)	Life 174. * E	Medical (Premium)			Dental (Premium)	
31	C-137	Customs Officer I	Patrick G. Gray	HL-05	100%	27,464.80	0	0	11/5/2009	916	28,380.80	7,151.96	404.00	0	411.52	174	0	0	8,141.48	36,522.28	
32	C-139	Customs Officer II	Vacant	HL-05	100%	0.00	0	0		0	0.00	0.00	0.00	0	0.00	0	0	0	0.00	0.00	
33	C-140	Customs Officer I	Helen B. Bahautta	HL-05	100%	27,464.80	0	0	11/5/2009	916	28,380.80	7,151.96	404.00	0	411.52	174	1,786	200	10,127.48	38,508.28	
34	C-143	Customs Officer I	Jonas F. Escudra	HL-05	100%	27,464.80	0	0	11/5/2009	916	28,380.80	7,151.96	404.00	0	411.52	174	1,393	0	9,534.48	37,915.28	
35	C-144	Customs Officer I	Dino F. Lizama	HL-05	100%	27,464.80	0	0	11/5/2009	916	28,380.80	7,151.96	404.00	0	411.52	174	1,393	156	9,690.48	38,071.28	
36	C-146	Customs Officer I	Russell J. Maratita	HL-13	100%	36,540.00	0	0	6/5/2011	0	36,540.00	9,208.08	404.00	0	529.83	174	0	0	10,315.91	46,855.91	
37	C-148	Customs Officer I	Tommie R. Pablo	HL-05	100%	27,464.80	0	0	11/5/2009	916	28,380.80	7,151.96	404.00	0	411.52	174	2,083	234	10,458.48	38,839.28	
38	C-150	Customs Officer I	Noel V. Leon Guerrero	HL-05	100%	27,464.80	0	0	11/5/2009	916	28,380.80	7,151.96	404.00	0	411.52	174	0	0	8,141.48	36,522.28	
39	C-151	Customs Officer II	Anthony P. Dovic	HL-06	100%	30,585.50	0	0	8/18/2010	178	30,763.50	7,752.40	404.00	0	446.07	174	0	0	8,776.47	39,539.97	
40	C-161	Customs Officer II	Dolores M. Flores	HL-07	100%	31,762.50	0	0	2/18/2010	624	32,386.50	8,161.40	404.00	0	469.60	174	1,393	156	10,758.00	43,144.50	
41	C-162	Customs Officer I	Corrine R. Perez	HL-06	100%	28,563.70	0	0	3/9/2010	582	29,145.70	7,344.72	404.00	0	422.61	174	1,393	156	9,894.33	39,040.03	
42	C-163	Customs Officer II	Vincent J. Bahautta	HL-07	100%	31,762.50	0	0	2/18/2010	624	32,386.50	8,161.40	404.00	0	469.60	174	1,512	1,393	12,114.00	44,500.50	
43	C-165	Customs Officer I	Katrina F. Alcomaha	HL-06	100%	28,563.70	0	0	3/9/2010	582	29,145.70	7,344.72	404.00	0	422.61	174	1,393	156	9,490.33	38,636.03	
44	C-805	Customs Officer II	Francis F. Reyes	HL-14	100%	40,497.60	0	0	8/17/2010	215	40,712.60	10,259.58	0.00	0	590.33	174	1,393	156	12,572.91	53,285.51	
45	C-808	Customs Officer II	John K. Alvarez	HL-11	100%	36,526.60	0	0	8/17/2010	194	36,720.60	9,253.59	404.00	0	532.45	174	1,393	156	11,913.04	48,633.64	
46	C-813	Customs Officer I	Gregorio L. Diaz	HL-11	100%	34,112.10	0	0	1/23/2011	0	34,112.10	8,596.25	0.00	0	494.63	174	2,976	334	12,574.87	46,686.97	
47	C-815	Customs Officer II	Michael A. Canaccho	HL-11	100%	36,526.60	0	0	8/17/2010	194	36,720.60	9,253.59	404.00	0	532.45	174	1,393	156	11,913.04	48,633.64	
48	C-817	Customs Officer II	Eric A. Lizama	HL-11	100%	36,526.60	0	0	8/17/2010	194	36,720.60	9,253.59	404.00	0	532.45	174	1,393	156	11,913.04	48,633.64	
49	C-820	Customs Officer I	Edwin La Puebla	HL-11	100%	34,112.10	0	0	2/21/2011	0	34,112.10	8,596.25	404.00	0	494.63	174	2,976	334	12,978.87	47,090.97	
50	C-052	Customs Officer I	Vacant	HL-01	100%	0.00	0	0		0	0.00	0.00	0.00	0	0.00	0	0	0	0.00	0.00	
51	C-078	Customs Officer I	Bryon D.S. Cruz	HL-03	100%	24,718.10	0	0	2/23/2010	833	25,551.10	6,438.88	404.00	0	370.49	174	0	0	7,387.37	32,938.47	
52	C-138	Customs Officer I	Henry G. Cadiz	HL-03	100%	24,718.10	0	0	2/23/2010	833	25,551.10	6,438.88	404.00	0	370.49	174	0	0	7,387.37	32,938.47	
53	C-126	Customs Officer I	Michelle P. Quichocho	HL-03	100%	24,718.10	0	0	2/23/2010	833	25,551.10	6,438.88	404.00	0	370.49	174	1,786	200	9,373.37	34,924.47	
54	C-129	Customs Officer I	Kevin Tajalle	HL-03	100%	24,718.10	0	0	4/23/2010	625	25,343.10	6,386.46	404.00	0	367.47	174	0	0	7,331.94	32,675.04	
55	C-127	Customs Officer I	Maryann S. Barchinas	HL-03	100%	24,718.10	0	0	2/23/2010	833	25,551.10	6,438.88	404.00	0	370.49	174	0	0	7,387.37	32,938.47	
56	C-812	Customs Officer I	Michael DeChavez	HL-04	100%	26,092.00	0	0	4/23/2010	625	26,717.00	6,732.68	404.00	0	387.40	174	1,393	156	9,247.08	35,964.08	
57	C-780	Customs Officer III	Franklin Daitague	JL-11	100%	39,179.80	0	0	7/5/2010	208	39,387.80	9,925.73	0.00	0	571.12	174	1,393	156	12,219.85	51,607.65	
58	C-779	Customs Officer III	Vacant	JL-11	100%	0.00	0	0		0	0.00	0.00	0.00	0	0.00	0	0	0	0.00	0.00	
		OVERTIME					347,290				347,290.00	87,517.08			5,035.71				92,552.79	439,842.79	
		NIGHT DIFF/HOLIDAY									328,231	82,714.21			4,759.35				87,473.56	415,704.56	
		Total				759,730.60	347,290	328,231			\$13,673	1,448,924.60	365,129.00	8,484.00	21,009.41	4,350	28,442	4,255	431,669.41	1,880,594.01	

* Night Differential/Hazardous/Worker's Compensation/etc.

C-779 Customs Officer III Vice: Blaine Chargualaf Resignation: 11/07/08

C-139 Customs Officer II Vice: Deborah Simmons Resignation: 07/25/09

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59	C-053	Customs Officer I	Vacant	HL-01	100%	0.00	0	0		0	0.00	0.00	0.00	0	0.00	0	0	0	0	0.00	0.00
60	C-070	Customs Officer II	Vacant(Henry Alvendia)	HL-01	100%	0.00	0	0		0	0.00	0.00	0.00	0	0.00	0	0	0	0	0.00	0.00
61	C-761	Customs Recruit	Randolph A. Carino	FL-01	100%	19,398.50	0	0	8/18/2010	208	19,606.50	4,940.84	404.00	0	284.29	174	2,976	334	9,113.13	28,719.63	
62	C-094	Customs Recruit	Adam J. Grey	FL-01	100%	19,398.50	0	0	8/18/2010	208	19,606.50	4,940.84	404.00	0	284.29	174	2,976	334	9,113.13	28,719.63	
63	C-804	Customs Officer I	Vacant	HL-01	100%	0.00	0	0		0	0.00	0.00	0.00	0	0.00	0	0	0	0	0.00	0.00
64	C-769	Customs Recruit	Walter Gray	FL-15	100%	34,559.80	0	0	8/16/2011	0	34,559.80	8,709.07	404.00	0	501.12	174	2,976	334	13,098.19	47,657.99	
65	C-046	Customs Recruit	Pedro Lizama	FL-01	100%	19,398.50	0	0	8/18/2010	208	19,606.50	4,940.84	404.00	0	284.29	174	2,976	334	9,113.13	28,719.63	
66	C-016	Customs Officer I	Hugh Soriano	HL-01	100%	21,971.40	0	0	2/18/2010	208	22,179.40	5,589.21	404.00	0	321.60	174	2,976	334	9,798.81	31,978.21	
67	C-019	Customs Officer I	Ike Reyes Jr.	HL-01	100%	21,971.40	0	0	2/18/2010	208	22,179.40	5,589.21	404.00	0	321.60	174	2,976	334	9,798.81	31,978.21	
68	C-088	Customs Recruit	Annie M. Mendiola	FL-09	100%	28,128.10	0	0	8/18/2010	167	28,295.10	7,130.37	404.00	0	410.28	174	2,976	334	11,428.64	39,723.74	
69	C-099	Customs Officer I	Vacant	HL-01	100%	0.00	0	0		0	0.00	0.00	0.00	0	0.00	0	0	0	0	0.00	0.00
70	C-045	Customs Recruit	Colleen N.B. Chargualaf	FL-01	100%	19,398.50	0	0	8/18/2010	208	19,606.50	4,940.84	404.00	0	284.29	174	2,976	334	9,113.13	28,719.63	
71	C-072	Customs Recruit	Jayvin W. Remoket	FL-01	100%	19,398.50	0	0	8/18/2010	208	19,606.50	4,940.84	404.00	0	284.29	174	2,976	334	9,113.13	28,719.63	
72	C-090	Customs Recruit	Joey O. Flores	FL-01	100%	19,398.50	0	0	8/18/2010	208	19,606.50	4,940.84	404.00	0	284.29	174	2,976	334	9,113.13	28,719.63	
73	C-044	Customs Officer I	Jesse Borja	HL-01	100%	21,971.40	0	0	8/18/2010	208	22,179.40	5,589.21	404.00	0	321.60	174	2,976	334	9,798.81	31,978.21	
74	C-069	Customs Cadet	Raymond I. Mesngon	CL-01	100%	18,726.40	0	0	8/18/2010	208	18,934.40	4,771.47	404.00	0	274.55	174	2,976	334	8,934.02	27,868.42	
75	C-041	Customs Officer I	Gerard Altague	HL-01	100%	21,971.40	0	0	2/18/2010	208	22,179.40	5,589.21	404.00	0	321.60	174	2,976	334	9,798.81	31,978.21	
76	C-007	Customs Officer I	Yvonne LG Cruz	HL-01	100%	21,971.40	0	0	2/18/2010	208	22,179.40	5,589.21	404.00	0	321.60	174	2,976	334	9,798.81	31,978.21	
77	C-037	Customs Officer I	Christopher Baza	HL-01	100%	21,971.40	0	0	2/18/2010	208	22,179.40	5,589.21	404.00	0	321.60	174	2,976	334	9,798.81	31,978.21	
78	C-060	Customs Recruit	Georgina G. Garrido	FL-01	100%	19,398.50	0	0	8/18/2010	208	19,606.50	4,940.84	404.00	0	284.29	174	2,976	334	9,113.13	28,719.63	
79	C-706	Customs Recruit	Jesus K. Paulino	FL-01	100%	19,398.50	0	0	8/18/2010	208	19,606.50	4,940.84	404.00	0	284.29	174	2,976	334	9,113.13	28,719.63	
80	C-720	Customs Officer I	Vacant	HL-01	100%	0.00	0	0		0	0.00	0.00	0.00	0	0.00	0	0	0	0	0.00	0.00
81	C-713	Customs Recruit	Peter J. Quintanilla	FL-01	100%	19,398.50	0	0	8/18/2010	208	19,606.50	4,940.84	404.00	0	284.29	174	2,976	334	9,113.13	28,719.63	
82	C-734	Customs Officer III	Vacant (T. Quintanilla)	JL-01	100%	0.00	0	0		0	0.00	0.00	0.00	0	0.00	0	0	0	0	0.00	0.00
83	C-742	Customs Officer III	Vacant (D. San Nicolas)	JL-01	100%	0.00	0	0		0	0.00	0.00	0.00	0	0.00	0	0	0	0	0.00	0.00
84	C-038	Customs Officer Supervisor	Vacant (D. Flores)	ML-01	100%	0.00	0	0		0	0.00	0.00	0.00	0	0.00	0	0	0	0	0.00	0.00
85	C-062	Customs Officer I	Vacant	HL-01	100%	0.00	0	0		0	0.00	0.00	0.00	0	0.00	0	0	0	0	0.00	0.00
86	C-017	Customs Recruit	Eileen J. Guevara	FL-01	100%	19,398.50	0	0	8/18/2010	208	19,606.50	4,940.84	404.00	0	284.29	174	2,976	334	9,113.13	28,719.63	
87	C-103	Customs Recruit	Amy G. Cruz	FL-06	100%	25,218.60	0	0	8/18/2010	167	25,385.60	6,397.17	404.00	0	368.09	174	2,976	334	10,653.26	36,038.86	
88	C-721	Customs Officer III	Vacant (F. Soriano)	JL-01	100%	0.00	0	0		0	0.00	0.00	0.00	0	0.00	0	0	0	0	0.00	0.00
Total						432,446.30	\$0	\$0		\$3,870	436,316.30	109,951.71	8,080.00	0	6,326.59	3,480	59,520	6,880	202,696.05	639,012.35	

* Night Differential/Hazardous/Worker's Compensation/etc.

C-099 Customs Officer I Vice: Eugene W. Pereira Resignation: 03/02/09
C-804 PPQ Officer II Vice: Juan Naputi Resignation: 08/30/06

C-720 Customs Cadet Vice: Sandy Esteves Resignation: 07/10/09
C-053 Customs Officer II Vice: Richard Quiñana Separation: 08/16/06

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
as of Sept. 2009

[BBMR SP-1]

FUNCTIONAL AREA: HOMELAND SECURITY

AGENCY: CUSTOMS & QUARANTINE AGENCY

PROGRAM: INSPECTION AND CONTROL: CARGO OPERATIONS

FUND: CUSTOMS, AGRICULTURE AND QUARANTINE INSPECTION SERVICES FUND

Ratio:

Input by Department										Input by Department											
(A) No.	(B) Position Number	(C) Position Title	(D) Name of Incumbent	(E) Grade/ Step	(F) Prq. (%)	(G) Salary	(H) Overtime	(I) Special*	(J) Date	(K) Increment (E*Amount)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
											(F+G+H+J) Subtotal	Retirement (K * 25.20%)	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174. * E	Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL	
1	C-729	Assistant Chief	David A. Reyes	OL-10	100%	55,788.70	0	0	4/7/2010	888	56,676.70	14,282.53	0.00	0.00	821.81	174	1,393	156	16,827.34	73,504.04	
2	C-726	Customs Officer Supervisor	Jose D. Manibusan	ML-10	100%	47,319.80	0	0	8/21/2011	0	47,319.80	11,924.59	0.00	0.00	686.14	174	0	0	12,784.73	60,104.53	
3	C-059	Customs Officer III	Vincent R. Flores	JL-11	100%	39,179.80	0	0	8/21/2010	208	39,387.80	9,925.73	0.00	0.00	571.12	174	1,786	200	12,656.85	52,044.65	
4	C-068	Customs Officer II	Pedro D. Carbon	IL-11	100%	36,526.60	0	0	8/17/2010	194	36,720.60	9,253.59	404.00	0.00	532.45	174	1,393	156	11,913.04	48,633.64	
5	C-142	Customs Officer I	Vacant	HL-05	100%	27,464.80	0	0		0	27,464.80	6,921.13	404.00	0.00	398.24	174	1,393	156	9,446.37	36,911.17	
6	C-047	Customs Officer III	Joseph A. Gange	JL-11	100%	37,855.40	0	0	9/27/2011	0	37,855.40	9,539.56	404.00	0.00	548.90	174	1,786	200	12,852.46	50,507.86	
7	C-104	Customs Officer II	Benedict P. Reyes	IL-17	100%	44,900.90	0	0	8/18/2010	178	45,078.90	11,359.85	0.00	0.00	653.64	174	0	0	12,187.53	57,266.43	
8	C-012	Customs Officer III	John J. Agnon	JL-10	100%	37,855.40	0	0	9/27/2011	0	37,855.40	9,539.56	404.00	0.00	548.90	174	2,976	334	13,976.46	51,831.86	
9	C-807	Customs Officer II	Paul P. Bernardo	IL-11	100%	36,526.60	0	0	8/17/2010	194	36,720.60	9,253.59	404.00	0.00	532.45	174	0	0	10,364.04	47,084.64	
10	C-811	Customs Officer II	Glenn L. Crisostomo	IL-11	100%	36,526.60	0	0	8/17/2010	194	36,720.60	9,253.59	404.00	0.00	532.45	174	0	0	10,364.04	47,084.64	
11	C-816	Customs Officer I	Lenny T. Tajalle	HL-11	100%	34,112.10	0	0	2/12/2011	0	34,112.10	8,596.25	404.00	0.00	494.63	174	2,976	334	12,978.87	47,090.97	
						Grand Total:	----	----			\$1,856	435,912.70	109,850.00	2,828.00	0.00	6,320.73	\$1,914	\$13,703	\$1,536	135,779.27	571,691.97

* Night Differential/Hazardous/Worker's Compensation/etc.
C-142 Customs Officer I Vice: Nadine Concepcion Resignation: 09/17/09

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
as of Sept. 2009

[BBMR SP-1]

FUNCTIONAL AREA: HOMELAND SECURITY

AGENCY: CUSTOMS & QUARANTINE AGENCY

PROGRAM: DIRECTOR'S OFFICE

FUND: CUSTOMS, AGRICULTURE AND QUARANTINE INSPECTION SERVICES FUND

Ratio:

Input by Department										Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Prg. (%)	Salary	Overtime	Special*	Increment		Subtotal (F+G+H+J)	Retirement (K * 25.20%)	Retire (DDI) (\$15.52*26P*E)	Social Security (6.2% * K)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL	
									Date	(E*Amount)					Life 174 * E	Medicare (1.45%*K)					
1	C-001	Director **	Dennis J. Santo Tomas	L-4	100%	60,850.00	0	0	N/A	0	60,850.00	15,334.20	404.00	0	882.33	174	2,976	156	19,926.53	80,776.53	
2	C-002	Private Secretary	Briana F. San Nicolas	I-12	100%	34,368.00	0	0	3/21/2010	726	35,094.00	8,843.69	404.00	0	508.86	174	1,393	156	11,479.55	46,573.55	
3	C-700	Chief Of Customs	Raffaefe M.J. Sgambelluri	OL-08	100%	62,142.30	0	0	2/13/2010	1,345	63,487.30	15,998.80	0.00	0	920.57	174	1,393	156	18,642.37	82,129.67	
4	C-757	Customs Officer Supervisor	Joseph G. Duenas	ML-12	100%	50,690.20	0	0	2/13/2011	0	50,690.20	12,773.93	0.00	0	735.01	174	1,393	156	15,231.94	65,922.14	
5	C-739	Customs Officer III	Maybellene M. Muna	JL-10	100%	37,855.40	0	0	7/5/2011	0	37,855.40	9,539.56	404.00	0	548.90	174	0	0	10,666.46	48,521.86	
6	C-724	Customs Officer III	Robert J. Agnon	JL-11	100%	39,179.80	0	0	7/5/2010	312	39,491.80	9,951.93	404.00	0	572.63	174	0	0	11,102.56	50,594.36	
7	C-131	Customs Officer III	Eugene T. Irgos	JL-09	100%	36,592.60	0	0	3/27/2011	0	36,592.60	9,221.34	0.00	0	530.59	174	2,976	334	13,235.93	49,828.53	
8	C-004	Administrative Service Officer	Vacant	N-12	100%	0.00	0	0		0	0.00	0.00	0.00	0	0.00	0	0	0	0.00	0.00	
9	C-784	Administrative Aide	Antoinette S. Perez	F-12	100%	28,337.00	0	0	12/7/2009	827	29,164.00	7,349.33	404.00	0	422.88	174	1,786	200	10,336.21	39,500.21	
10	C-785	Administrative Aide	Roberta M. Mafnas	F-12	100%	28,337.00	0	0	12/7/2009	827	29,164.00	7,349.33	0.00	0	422.88	174	1,393	156	9,495.21	38,659.21	
11	C-003	WP-Secretary II	Vacant	H-05	100%	0.00	0	0		0	0.00	0.00	0.00	0	0.00	0	0	0	0.00	0.00	
12	C-006	Records Management Officer	Enrique T. San Agustin	J-12	100%	36,865.00	0	0	9/6/2011	0	36,865.00	9,289.98	404.00	0	534.54	174	0	0	10,402.52	47,267.52	
13	C-733	Messenger Clerk	Franklin E. Santiago	D-10	100%	23,760.00	0	0	5/17/2010	347	24,107.00	6,074.96	404.00	0	349.55	174	1,393	156	8,551.52	32,658.52	
14	C-107	Administrative Assistant	Artlar C. Garrido	T-11	100%	35,618.00	0	0	1/21/2011	0	35,618.00	8,975.74	0.00	0	516.46	174	1,786	200	11,652.20	47,270.20	
15	C-108	WP-Secretary II	Cynthia K. Kazuo	H-09	100%	28,963.00	0	0	3/28/2011	0	28,963.00	7,298.68	404.00	0	419.96	174	1,786	200	10,282.64	39,245.64	
16	C-109	WP-Secretary II	Marissa G. Atoigue	H-10	100%	29,962.00	0	0	12/8/2010	0	29,962.00	7,550.42	404.00	0	434.45	174	0	0	8,562.87	38,524.87	
17	C-110	WP-Secretary II	Christina L. Lunod	H-10	100%	29,962.00	0	0	9/24/2010	87	30,049.00	7,572.35	404.00	0	435.71	174	0	0	8,586.06	38,635.06	
18	C-111	Clerk III	Juanita P. Pablo	E-10	100%	24,984.00	0	0	12/1/2009	728	25,712.00	6,479.42	404.00	0	372.82	174	0	0	7,430.25	33,142.25	
19	C-115	Clerk III	Vacant (S. Guerrero)	E-01	100%	0.00	0	0		0	0.00	0.00	0.00	0	0.00	0	0	0	0.00	0.00	
20	C-117	Clerk III	Mary AC Perez	E-06	100%	21,653.00	0	0	8/9/2010	139	21,792.00	5,491.58	404.00	0	315.98	174	1,786	200	8,371.57	30,163.57	
21	C-118	Clerk III	George F. Reyes	E-13	100%	27,700.00	0	0	6/3/2010	323	28,023.00	7,061.80	404.00	0	406.33	174	1,393	156	9,595.13	37,618.13	
22	C-901	Clerk III	Frances Pipes	E-03	100%	18,738.00	0	0	11/3/2009	954	19,692.00	4,962.38	404.00	0	285.53	174	2,083	234	8,142.92	27,834.92	
23	C-112	Clerk III	Vincent C. Babauta	E-07	100%	22,488.00	0	0	3/13/2010	484	22,972.00	5,788.94	404.00	0	333.09	174	1,393	0	8,093.04	31,065.04	
24	C-119	Clerk III	Destiny J. Depamaylo	E-03	100%	18,738.00	0	0	10/31/2009	1,041	19,779.00	4,984.31	404.00	0	286.80	174	0	0	5,849.10	25,628.10	
25	C-116	Clerk III	Vacant	E-08	100%	0.00	0	0		0	0.00	0.00	0.00	0	0.00	0	0	0	0.00	0.00	
26	C-900	Clerk III	Natasha O. Taitague	E-03	100%	18,738.00	0	0	10/31/2009	1,041	19,779.00	4,984.31	404.00	0	286.80	174	3,197	359	9,405.10	29,184.10	
27	C-114	Clerk III	Vacant	E-01	100%	16,656.00	0	0		0	16,656.00	4,197.31	404.00	0	241.51	174	2,976	334	8,326.82	24,982.82	
28	C-136	Storekeeper II	Vacant	F-01	100%	0.00	0	0		0	0.00	0.00	0.00	0	0.00	0	0	0	0.00	0.00	
29	C-152	Storekeeper II	Vacant	F-01	100%	0.00	0	0		0	0.00	0.00	0.00	0	0.00	0	0	0	0.00	0.00	
				OVERTIME																	
				Grand Total:																	

* Night Differential/Hazardous/Worker's Compensation/etc.

C-116 Clerk III Vice: Amy Cruz Transfer to Cadet 10/27/08
C-115 Clerk III Vice: Sheila A. Guerrero Resignation: 02/16/07

C-003 WPSII Vice: Annie Mendiola Transfer to Cadet 10/27/08.
C-004 ASO Vice: Yvonne Godoy Retirement: 04/03/09

C-114 Clerk III Vice: Eliza Pinault LTA 06/10/09

FUNCTIONAL AREA: HOMELAND SECURITY

AGENCY: CUSTOMS & QUARANTINE AGENCY

PROGRAM: LOGISTICS AND SUPPORT

FUND: CUSTOMS, AGRICULTURE AND QUARANTINE INSPECTION SERVICES FUND

Ratio:

Input by Department										Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K *25.20%)	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Benefits		Life 174. * E	Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL
									Date	(E*Amount)					Medicare (1.45%*K)	Life					
1	C-748	Assistant Chief	Darlene R. Merfalen	OL-10	100%	55,788.70	0	0	9/15/2011	0	55,788.70	14,058.75	0.00	0.00	808.94	174	1,393	0	156	16,590.69	72,379.39
2	C-712	Customs Officer Supervisor	Francis U. Fjerang	ML-11	100%	48,976.40	0	0	2/13/2011	0	48,976.40	12,342.05	0.00	0.00	710.16	174	1,393	0	156	13,226.21	62,202.61
3	C-766	Customs Officer III	Raymond J. Blas	JL-11	100%	39,179.80	0	0	7/5/2010	312	39,491.80	9,951.93	404.00	0.00	572.63	174	1,393	156	156	12,651.56	52,143.36
4	C-745	Customs Officer Supervisor	David Taitano	ML-08	100%	44,165.00	0	0	8/21/2010	239	44,404.00	11,189.81	404.00	0.00	643.86	174	1,393	156	156	13,960.67	58,364.67
5	C-746	Customs Officer Supervisor	Henry S. Alvardia	ML-04	100%	37,461.00	0	0	3/14/2010	896	38,357.00	9,665.96	404.00	0.00	556.18	174	1,393	0	0	10,800.14	49,157.14
6	C-074	Customs Officer III	Johanne Q. Mendiola	JL-10	100%	37,855.40	0	0	8/21/2011	0	37,855.40	9,539.56	404.00	0.00	548.90	174	1,393	0	0	10,666.46	48,521.86
7	C-128	Customs Officer II	Charles McDonald	IL-09	100%	34,115.40	0	0	2/18/2010	713	34,828.40	8,776.76	404.00	0.00	505.01	174	1,393	156	156	11,408.77	46,237.17
8	C-153	Customs Officer II	John C. Roberto	IL-07	100%	31,762.50	0	0	2/17/2011	0	31,762.50	8,004.15	404.00	0.00	460.56	174	1,393	156	156	10,591.71	42,354.21
9	C-809	Customs Officer II	Cecilia C. Taitano	IL-11	100%	36,526.60	0	0	8/17/2010	194	36,720.60	9,253.59	404.00	0.00	532.45	174	1,393	0	0	10,364.04	47,084.64
10	C-810	Customs Officer II	Joe C. Villagomez	IL-11	100%	36,526.60	0	0	8/17/2010	194	36,720.60	9,253.59	404.00	0.00	532.45	174	1,393	0	0	10,364.04	47,084.64
11	C-823	Customs Officer II	Danilo D. Pocaigue	IL-11	100%	36,526.60	0	0	8/18/2010	194	36,720.60	9,253.44	404.00	0.00	532.44	174	1,393	0	0	10,363.88	47,083.88
Grand Total:				----	----	438,883.40	\$0	\$0	----	\$2,742	441,625.40	111,289.60	3,636.00	0.00	6,403.57	\$1,914	\$6,965	\$780	130,533.76	572,159.16	

* Night Differential/Hazardous/Worker's Compensation/etc.

