Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
06/30/09

[BBMR SP-1]

FUNCTIONAL AREA: HOMELAND SECURITY

AGENCY: CUSTOMS & QUARANTINE AGENCY

PROGRAM: INSPECTION AND CONTROL: AIRPORT OPERATIONS

FUND: CUSTOMS, AGRICULTURE AND QUARANTINE INSPECTION SERVICES FUND

Ratio:

	Input by Department																	Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
									Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Date	(E*Amount)	(F+G+H+J) Subtotal	Retirement (K *25.20%)	Retire (DDI) ($15.52*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174. * E	Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL
1	C-754	Assistant Chief	Frank R. Reyes	OL-09	100%	53,928.60	0	0	9/25/2009	155	54,083.60	13,629.07	0.00	0	784.21	174	1,786	200	16,573.28	70,656.88
2	C-098	Customs Officer Supervisor	James W. Cruz	ML-11	100%	48,976.40	0	0	2/13/2011	0	48,976.40	12,342.05	0.00	0	710.16	174	1,786	200	15,212.21	64,188.61
3	C-756	Customs Officer Supervisor	Anthony J. Guerrero	ML-12	100%	50,690.20	0	0	2/13/2011	0	50,690.20	12,773.93	0.00	0	735.01	174	0	0	13,682.94	64,373.14
4	C-702	Assistant Chief	Vincent S.N. Perez	OL-09	100%	53,928.60	0	0	9/25/2009	155	54,083.60	13,629.07	0.00	0	784.21	174	0	0	14,587.28	68,670.88
5	C-767	Customs Officer Supervisor	Tomas P. Quintanilla	ML-10	100%	47,319.80	0	0	1/5/2010	0	47,319.80	11,924.59	0.00	0	686.14	174	0	0	12,784.73	60,104.53
6	C-730	Customs Officer Supervisor	Glenn Paulino	ML-10	100%	47,319.80	0	0	2/21/2010	0	47,319.80	11,924.59	0.00	0	686.14	174	3,197	359	16,340.73	63,660.53
7	C-744	Customs Officer III	Daniel P. Salas	JL-11	100%	39,179.80	0	0	7/5/2010	0	39,179.80	9,873.31	404.00	0	568.11	174	1,393	156	12,568.42	51,748.22
8	C-710	Customs Officer Supervisor	Frank C. Cruz	ML-11	100%	48,976.40	0	0	2/13/2011	0	48,976.40	12,342.05	0.00	0	710.16	174	0	0	13,226.21	62,202.61
9	C-772	Customs Officer Supervisor	Annette S. Aninzo	ML-10	100%	47,319.80	0	0	2/21/2010	0	47,319.80	11,924.59	0.00	0	686.14	174	1,393	156	14,333.73	61,653.53
10	C-770	Customs Officer Supervisor	Ferdinand B. Soriano	ML-08	100%	44,165.00	0	0	8/21/2009	263	44,428.00	11,195.86	0.00	0	644.21	174	1,393	156	13,563.06	57,991.06
11	C-718	Customs Officer Supervisor	Ruth M. Maysho	ML-11	100%	48,976.40	0	0	7/5/2010	0	48,976.40	12,342.05	0.00	0	710.16	174	3,197	359	16,782.21	65,758.61
12	C-141	Customs Officer Supervisor	Dwayne T.D. San Nicolas	ML-08	100%	44,165.00	0	0	8/21/2010	0	44,165.00	11,129.58	404.00	0	640.39	174	3,197	359	15,903.97	60,068.97
13	C-014	Customs Officer II	Cathy L.G. Santos	IL-11	100%	36,526.60	0	0	8/18/2010	0	36,526.60	9,204.70	404.00	0	529.64	174	0	0	10,312.34	46,838.94
14	C-775	Customs Officer Supervisor	Annette L. Shimizu	ML-12	100%	50,690.20	0	0	2/13/2011	0	50,690.20	12,773.93	0.00	0	735.01	174	2,976	334	16,992.94	67,683.14
15	C-135	Customs Officer Supervisor	Raymond Benavente	ML-10	100%	47,319.80	0	0	1/5/2010	0	47,319.80	11,924.59	404.00	0	686.14	174	0	0	13,188.73	60,508.53
16	C-753	Assistant Chief	David C. Flores	OL-08	100%	52,069.60	0	0	9/15/2009	155	52,224.60	13,160.60	0.00	0	757.26	174	0	0	14,091.86	66,316.46
17	C-057	Customs Officer II	Goldencio A. Elago	IL-11	100%	36,526.60	0	0	8/18/2010	0	36,526.60	9,204.70	404.00	0	529.64	174	0	0	10,312.34	46,838.94
18	C-037	Customs Officer III	Melvin Cruz	JL-12	100%	40,551.50	0	0	8/21/2010	0	40,551.50	10,218.98	0.00	0	588.00	174	1,393	156	12,529.97	53,081.47
19	C-164	Customs Officer III	Eugene McDonald	JL-11	100%	39,179.80	0	0	8/21/2010	0	39,179.80	9,873.31	404.00	0	568.11	174	2,976	334	14,329.42	53,509.22
20	C-802	Customs Officer III	William Cruz	JL-11	100%	39,179.80	0	0	8/21/2010	0	39,179.80	9,873.31	404.00	0	568.11	174	0	0	11,019.42	50,199.22
21	C-040	Customs Officer I	Darrell R. Fejarang	HL-08	100%	30,760.40	0	0	7/5/2010	0	30,760.40	7,751.62	404.00	0	446.03	174	2,976	334	12,085.65	42,846.05
22	C-049	Customs Officer II	Roland Taitingfong	IL-11	100%	36,526.60	0	0	5/5/2010	0	36,526.60	9,204.70	404.00	0	529.64	174	0	0	10,312.34	46,838.94
23	C-105	Customs Officer II	Joel Jude P. Salas	IL-09	100%	34,115.40	0	0	2/18/2010	0	34,115.40	8,597.08	404.00	0	494.67	174	3,197	359	13,225.75	47,341.15
24	C-124	Customs Officer II	Arriel H. Hautea	IL-09	100%	34,115.40	0	0	2/18/2010	0	34,115.40	8,597.08	0.00	0	494.67	174	2,976	334	12,575.75	46,691.15
25	C-764	Customs Officer III	Eric J. Delfin	JL-12	100%	40,551.50	0	0	7/5/2010	0	40,551.50	10,218.98	404.00	0	588.00	174	0	0	11,384.97	51,936.47
26	C-085	Customs Officer II	Sinforoso C. Galindez	IL-11	100%	36,526.60	0	0	8/18/2010	0	36,526.60	9,204.70	404.00	0	529.64	174	0	0	10,312.34	46,838.94
27	C-077	Customs Officer I	Justin Guzman	HL-03	100%	24,718.10	0	0	2/23/2010	0	24,718.10	6,228.96	404.00	0	358.41	174	3,197	334	10,696.37	35,414.47
28	C-134	Customs Officer I	Joey Santos	HL-02	100%	23,345.30	0	0	4/23/2009	686	24,031.30	6,055.89	404.00	0	348.45	174	0	0	6,982.34	31,013.64
29	C-763	Customs Officer I	Wayne Taitague	HL-03	100%	24,718.10	0	0	2/23/2010	0	24,718.10	6,228.96	404.00	0	358.41	174	0	0	7,165.37	31,883.47
30	C-802	Customs Officer I	Eugene Mendiola	HL-03	100%	24,718.10	0	0	4/23/2009	688	25,406.10	6,402.34	404.00	0	368.39	174	0	0	7,348.73	32,754.83
			Total	----	----	1,227,085.20	$0	$0	----	$2,102	1,229,187.20	309,755.17	6,464.00	0	17,823.21	5,220	37,033	4,130	380,425.39	1,609,612.59

*** Night Differential/Hazardous/Worker's Compensation/etc.**

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06/30/09

[BBMR SP-1]

FUNCTIONAL AREA: HOMELAND SECURITY

AGENCY: CUSTOMS & QUARANTINE AGENCY

PROGRAM: INSPECTION AND CONTROL: AIRPORT OPERATIONS

FUND: CUSTOMS, AGRICULTURE AND QUARANTINE INSPECTION SERVICES FUND

Ratio:

	Input by Department																	Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
									Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Date	(E*Amount)	(F+G+H+J) Subtotal	Retirement (K *25.20%)	Retire (DDI) ($15.52*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174. * E	Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL
31	C-137	Customs Officer I	Patrick G. Gray	HL-05	100%	27,464.80	0	0	11/5/2009	0	27,464.80	6,921.13	404.00	0	398.24	174	0	0	7,897.37	35,362.17
32	C-139	Customs Officer II	Deborah L.P. Simmons	IL-05	100%	29,409.60	0	0	8/17/2009	196	29,605.60	7,460.61	404.00	0	429.28	174	2,976	334	11,777.89	41,383.49
33	C-140	Customs Officer I	Helen B. Babauta	HL-05	100%	27,464.80	0	0	11/5/2009	0	27,464.80	6,921.13	404.00	0	398.24	174	1,786	200	9,883.37	37,348.17
34	C-143	Customs Officer I	Jonas T. Escuadra	HL-05	100%	27,464.80	0	0	11/5/2009	0	27,464.80	6,921.13	404.00	0	398.24	174	1,393	0	9,290.37	36,755.17
35	C-144	Customs Officer I	Dino F. Lizama	HL-05	100%	27,464.80	0	0	11/5/2009	0	27,464.80	6,921.13	404.00	0	398.24	174	1,393	156	9,446.37	36,911.17
36	C-146	Customs Officer I	Russell J. Maratita	HL-13	100%	36,540.00	0	0	6/5/2011	0	36,540.00	9,208.08	404.00	0	529.83	174	0	0	10,315.91	46,855.91
37	C-148	Customs Officer I	Tommie R. Pablo	HL-05	100%	27,464.80	0	0	11/5/2009	0	27,464.80	6,921.13	404.00	0	398.24	174	2,083	234	10,214.37	37,679.17
38	C-150	Customs Officer I	Noel V. Leon Guerrero	HL-05	100%	27,464.80	0	0	11/5/2009	0	27,464.80	6,921.13	404.00	0	398.24	174	0	0	7,897.37	35,362.17
39	C-151	Customs Officer II	Anthony P. Doyle	IL-05	100%	29,409.60	0	0	8/17/2009	196	29,605.60	7,460.61	404.00	0	429.28	174	0	0	8,467.89	38,073.49
40	C-161	Customs Officer II	Dolores M. Flores	IL-07	100%	31,762.50	0	0	2/18/2010	0	31,762.50	8,004.15	404.00	0	460.56	174	1,393	156	10,591.71	42,354.21
41	C-162	Customs Officer I	Corrine R. Perez	HL-06	100%	28,563.70	0	0	3/9/2010	0	28,563.70	7,198.05	404.00	0	414.17	174	1,393	156	9,739.23	38,302.93
42	C-163	Customs Officer II	Vincent J. Babauta	IL-07	100%	31,762.50	0	0	2/18/2010	0	31,762.50	8,004.15	404.00	0	460.56	174	1,512	1,393	11,947.71	43,710.21
43	C-165	Customs Officer I	Katrina F. Alconaba	HL-06	100%	28,563.70	0	0	3/9/2010	0	28,563.70	7,198.05	0.00	0	414.17	174	1,393	156	9,335.23	37,898.93
44	C-805	Customs Officer II	Francis F. Reyes	IL-14	100%	40,497.60	0	0	8/17/2010	0	40,497.60	10,205.40	0.00	0	587.22	174	1,393	156	12,515.61	53,013.21
45	C-808	Customs Officer II	John K. Alvarez	IL-11	100%	36,526.60	0	0	8/17/2010	866	37,392.60	9,422.94	404.00	0	542.19	174	1,393	156	12,092.13	49,484.73
46	C-813	Customs Officer I	Gregorio L. Diaz	HL-11	100%	34,112.10	0	0	1/23/2011	0	34,112.10	8,596.25	0.00	0	494.63	174	2,976	334	12,574.87	46,686.97
47	C-815	Customs Officer II	Michael A. Camacho	IL-11	100%	36,526.60	0	0	8/17/2010	0	36,526.60	9,204.70	404.00	0	529.64	174	1,393	156	11,861.34	48,387.94
48	C-817	Customs Officer II	Eric A. Lizama	IL-11	100%	36,526.60	0	0	8/17/2010	0	36,526.60	9,204.70	404.00	0	529.64	174	1,393	156	11,861.34	48,387.94
49	C-820	Customs Officer I	Edwin La Puebla	HL-11	100%	34,112.10	0	0	2/21/2011	0	34,112.10	8,596.25	404.00	0	494.63	174	2,976	334	12,978.87	47,090.97
50	C-052	Customs Officer I	Vacant	HL-01	100%	21,971.40	0	0		0	21,971.40	5,536.79	404.00	0	318.59	174	1,393	156	7,982.38	29,953.78
51	C-078	Customs Officer I	Bryon D.S. Cruz	HL-03	100%	24,718.10	0	0	2/23/2010	0	24,718.10	6,228.96	404.00	0	358.41	174	0	0	7,165.37	31,883.47
52	C-138	Customs Officer I	Henry G. Cadiz	HL-03	100%	24,718.10	0	0	2/23/2010	0	24,718.10	6,228.96	404.00	0	358.41	174	0	0	7,165.37	31,883.47
53	C-126	Customs Officer I	Michelle P. Quichocho	HL-03	100%	24,718.10	0	0	2/23/2010	0	24,718.10	6,228.96	404.00	0	358.41	174	1,786	200	9,151.37	33,869.47
54	C-129	Customs Officer I	Kevin Tajalle	HL-03	100%	24,718.10	0	0	4/23/2010	0	24,718.10	6,228.96	404.00	0	358.41	174	0	0	7,165.37	31,883.47
55	C-127	Customs Officer I	Maryann S. Barcinas	HL-03	100%	24,718.10	0	0	2/23/2010	0	24,718.10	6,228.96	404.00	0	358.41	174	0	0	7,165.37	31,883.47
56	C-812	Customs Officer I	Michael DeChavez	HL-04	100%	26,092.00	0	0	4/23/2010	0	26,092.00	6,575.18	404.00	0	378.33	174	1,393	156	9,080.52	35,172.52
57	C-780	Customs Officer III	Franklin Taitague	JL-11	100%	39,179.80	0	0	7/5/2010	0	39,179.80	9,873.31	0.00	0	568.11	174	1,393	156	12,164.42	51,344.22
58	C-779	Customs Officer III	Vacant	JL-11	100%	39,179.80	0	0		0	39,179.80	9,873.31	404.00	0	568.11	174	0	0	11,019.42	50,199.22
		OVERTIME					347,290				347,290.00	87,517.08			5,035.71				92,552.79	439,842.79
		NIGHT DIFF/HOLIDAY						328,231			328,231.00	82,714.21			4,759.35				87,473.56	415,704.56
			Total	----	----	849,115.50	347,290	328,231	----	$1,258	1,525,894.50	384,525.41	9,696.00	0	22,125.47	4,872	32,811	4,745	458,774.88	1,984,669.38

*** Night Differential/Hazardous/Worker's Compensation/etc.**

C-779 Customs Officer III Vice: Blaine Chargualaf Resignation: 11/07/08

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									Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Date	(E*Amount)	(F+G+H+J) Subtotal	Retirement (K *25.20%)	Retire (DDI) ($15.52*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174. * E	Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL
59	C-053	Customs Officer I	Vacant	HL-01	100%	21,971.40	0	0		0	21,971.40	5,536.79	404.00	0	318.59	174	2,976	334	9,743.38	31,714.78
60	C-070	Customs Officer II	Vacant(Henry Alvendia)	IL-01	100%	0.00	0	0		0	0.00	0.00	0.00	0	0.00	0	0	0	0.00	0.00
61	C-761	Customs Officer I	Randolph A. Carino	HL-01	100%	21,971.40	0	0	8/18/2010	0	21,971.40	5,536.79	404.00	0	318.59	174	2,976	334	9,743.38	31,714.78
62	C-094	Customs Officer I	Adam J. Grey	HL-01	100%	21,971.40	0	0	8/18/2010	0	21,971.40	5,536.79	404.00	0	318.59	174	2,976	334	9,743.38	31,714.78
63	C-804	Customs Officer I	Vacant	HL-01	100%	21,971.40	0	0		0	21,971.40	5,536.79	404.00	0	318.59	174	2,976	334	9,743.38	31,714.78
64	C-769	Customs Officer I	Walter Gray	HL-11	100%	34,112.10	0	0	8/18/2010	0	34,112.10	8,596.25	404.00	0	494.63	174	2,976	334	12,978.87	47,090.97
65	C-046	Customs Officer I	Pedro Lizama	HL-01	100%	21,971.40	0	0	8/18/2010	0	21,971.40	5,536.79	404.00	0	318.59	174	2,976	334	9,743.38	31,714.78
66	C-016	Customs Officer I	Hugh Soriano	HL-01	100%	21,971.40	0	0	2/18/2010	0	21,971.40	5,536.79	404.00	0	318.59	174	2,976	334	9,743.38	31,714.78
67	C-019	Customs Officer I	Ike Reyes Jr.	HL-01	100%	21,971.40	0	0	2/18/2010	0	21,971.40	5,536.79	404.00	0	318.59	174	2,976	334	9,743.38	31,714.78
68	C-088	Customs Officer I	Annie M. Mendiola	HL-07	100%	29,661.50	0	0	8/18/2010	0	29,661.50	7,474.70	404.00	0	430.09	174	2,976	334	11,792.79	41,454.29
69	C-099	Customs Officer I	Vacant	HL-01	100%	21,971.40	0	0		0	21,971.40	5,536.79	404.00	0	318.59	174	2,976	334	9,743.38	31,714.78
70	C-045	Customs Officer I	Colleen N.B. Chargualaf	HL-01	100%	21,971.40	0	0	8/18/2010	0	21,971.40	5,536.79	404.00	0	318.59	174	2,976	334	9,743.38	31,714.78
71	C-072	Customs Officer I	Jayvin W. Remoket	HL-01	100%	21,971.40	0	0	8/18/2010	0	21,971.40	5,536.79	404.00	0	318.59	174	2,976	334	9,743.38	31,714.78
72	C-090	Customs Officer I	Joey O. Flores	HL-01	100%	21,971.40	0	0	8/18/2010	0	21,971.40	5,536.79	404.00	0	318.59	174	2,976	334	9,743.38	31,714.78
73	C-044	Customs Officer I	Jesse Borja	HL-01	100%	21,971.40	0	0	8/18/2010	0	21,971.40	5,536.79	404.00	0	318.59	174	2,976	334	9,743.38	31,714.78
74	C-069	Customs Cadet	Raymond I. Mesngon	HL-01	100%	21,971.40	0	0	8/18/2010	0	21,971.40	5,536.79	404.00	0	318.59	174	2,976	334	9,743.38	31,714.78
75	C-041	Customs Officer I	Gerard Aflague	HL-01	100%	21,971.40	0	0	2/18/2010	0	21,971.40	5,536.79	404.00	0	318.59	174	2,976	334	9,743.38	31,714.78
76	C-007	Customs Officer I	Yvonne LG Cruz	HL-01	100%	21,971.40	0	0	2/18/2010	0	21,971.40	5,536.79	404.00	0	318.59	174	2,976	334	9,743.38	31,714.78
77	C-037	Customs Officer I	Christopher Baza	HL-01	100%	21,971.40	0	0	2/18/2010	0	21,971.40	5,536.79	404.00	0	318.59	174	2,976	334	9,743.38	31,714.78
78	C-060	Customs Officer I	Georgina G. Garrido	HL-01	100%	21,971.40	0	0	8/18/2010	0	21,971.40	5,536.79	404.00	0	318.59	174	2,976	334	9,743.38	31,714.78
79	C-706	Customs Officer I	Jesus K. Paulino	HL-01	100%	21,971.40	0	0	8/18/2010	0	21,971.40	5,536.79	404.00	0	318.59	174	2,976	334	9,743.38	31,714.78
80	C-720	Customs Officer I	Sandy J. Esteves	HL-01	100%	21,971.40	0	0	8/18/2010	0	21,971.40	5,536.79	404.00	0	318.59	174	2,976	334	9,743.38	31,714.78
81	C-713	Customs Officer I	Peter J. Quintanilla	HL-01	100%	21,971.40	0	0	8/18/2010	0	21,971.40	5,536.79	404.00	0	318.59	174	2,976	334	9,743.38	31,714.78
82	C-734	Customs Officer III	Vacant (T. Quintanilla)	JL-01	100%	0.00	0	0		0	0.00	0.00	0.00	0	0.00	0	0	0	0.00	0.00
83	C-742	Customs Officer III	Vacant (D. San Nicolas)	JL-01	100%	0.00	0	0		0	0.00	0.00	0.00	0	0.00	0	0	0	0.00	0.00
84	C-038	Customs Officer Supervisor	Vacant (D. Flores)	ML-01	100%	0.00	0	0		0	0.00	0.00	0.00	0	0.00	0	0	0	0.00	0.00
85	C-062	Customs Officer I	Vacant	HL-01	100%	21,971.40	0	0		0	21,971.40	5,536.79	404.00	0	318.59	174	2,976	334	9,743.38	31,714.78
86	C-017	Customs Officer I	Eileen J. Guevara	HL-01	100%	21,971.40	0	0	8/18/2010	0	21,971.40	5,536.79	404.00	0	318.59	174	2,976	334	9,743.38	31,714.78
87	C-103	Customs Officer I	Amy G. Cruz	HL-05	100%	27,464.80	0	0	8/18/2010	0	27,464.80	6,921.13	404.00	0	398.24	174	2,976	334	11,207.37	38,672.17
88	C-721	Customs Officer III	Vacant (F. Soriano)	JL-01	100%	0.00	0	0		0	0.00	0.00	0.00	0	0.00	0	0	0	0.00	0.00
			Total	----	----	574,609.20	$0	$0	----	$0	574,609.20	144,801.52	10,100.00	0	8,331.83	4,350	74,400	8,350	250,333.35	824,942.55

*** Night Differential/Hazardous/Worker's Compensation/etc.**

C-099 Customs Officer I Vice: Eugene W. Pereira Resignation: 03/02/09

C-804 PPQ Officer II Vice: Juan Naputi Resignation: 08/30/06

C-053 Customs Officer II Vice: Richard Quitugua Separation: 08/16/06

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
06/30/09

[BBMR SP-1]

FUNCTIONAL AREA: HOMELAND SECURITY

AGENCY: CUSTOMS & QUARANTINE AGENCY

PROGRAM: INSPECTION AND CONTROL: AIRPORT OPERATIONS

FUND: CUSTOMS, AGRICULTURE AND QUARANTINE INSPECTION SERVICES FUND

Ratio:

	Input by Department																	Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
									Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Date	(E*Amount)	(F+G+H+J) Subtotal	Retirement (K *25.20%)	Retire (DDI) ($15.52*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174. * E	Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL
89	C-708	Customs Officer Supevisor	Vacant (D. Merfalen)	ML-01	100%	0.00	0	0		0.00	0.00	0.00	0	0	0.00	0	0	0	0.00	0.00
90	C-145	Customs Officer I	Keon F. C. Quinata	HL-01	100%	21,971.40	0	0	8/18/2010	0.00	21,971.40	5,536.79	0	0	318.59	0	0	0	5,855.38	27,826.78
91	C-750	Customs Officer III	Vacant	JL-01	100%	0.00	0	0		0.00	0.00	0.00	0	0	0.00	0	0	0	0.00	0.00
92	C-081	Customs Officer I	Michael A. Tainatongo	CL-01	100%	21,971.40	0	0	10/27/2009	0.00	21,971.40	5,536.79	0	0	318.59	0	0	0	5,855.38	27,826.78
93	C-160	Customs Officer I	Eddie Nangauta	HL-08	100%	30,760.40	0	0	12/9/2009	0.00	30,760.40	7,751.62	0	0	446.03	0	0	0	8,197.65	38,958.05
94	C-819	Customs Officer I	Vacant	HL-01	100%	0.00	0	0		0.00	0.00	0.00	0	0	0.00	0	0	0	0.00	0.00
			Total			74,703.20	0	0		0	74,703.20	18,825.21	0.00	0.00	1,083.20	0.00	0.00	0.00	19,908.40	94,611.60
			Overall Total	----	----	2,725,513.10	347,290.00	328,231.00	0.00	3,360.00	3,404,394.10	857,907.31	26,260.00	0.00	49,363.71	14,442.00	144,244.00	17,225.00	1,109,442.02	4,513,836.12

*** Night Differential/Hazardous/Worker's Compensation/etc.**

C-750 Customs Officer I Vice: Erwin Fejeran Resignation: 09/15/07

C-819 Customs Officer I Vice: George Mendiola Death: 05/30/07

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
06/30/09

[BBMR SP-1]

FUNCTIONAL AREA: HOMELAND SECURITY

AGENCY: CUSTOMS & QUARANTINE AGENCY

PROGRAM: INSPECTION AND CONTROL: CARGO OPERATIONS

FUND: CUSTOMS, AGRICULTURE AND QUARANTINE INSPECTION SERVICES FUND

Ratio:

	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
									Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Date	(E*Amount)	(F+G+H+J) Subtotal	Retirement (K *25.20%)	Retire (DDI) ($15.52*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174. * E	Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL
1	C-729	Assistant Chief	David A. Reyes	OL-10	100%	55,788.70	0	0	4/7/2010	0	55,788.70	14,058.75	0.00	0.00	808.94	174	1,393	156	16,590.69	72,379.39
2	C-726	Customs Officer Supervisor	Jose D. Manibusan	ML-09	100%	45,742.40	0	0	8/21/2009	263	46,005.40	11,593.36	0.00	0.00	667.08	174	0	0	12,434.44	58,439.84
3	C-059	Customs Officer III	Vincent R. Flores	JL-11	100%	39,179.80	0	0	8/21/2010	0	39,179.80	9,873.31	0.00	0.00	568.11	174	1,786	200	12,601.42	51,781.22
4	C-068	Customs Officer II	Pedro D. Carbon	IL-11	100%	36,526.60	0	0	8/17/2010	0	36,526.60	9,204.70	404.00	0.00	529.64	174	1,393	156	11,861.34	48,387.94
5	C-142	Customs Officer I	Nadine Y. Concepcion	HL-05	100%	27,464.80	0	0	11/5/2009	0	27,464.80	6,921.13	404.00	0.00	398.24	174	1,393	156	9,446.37	36,911.17
6	C-047	Customs Officer III	Joseph A. Gange	JL-09	100%	36,592.60	0	0	9/27/2009	106	36,698.60	9,248.05	404.00	0.00	532.13	174	1,786	200	12,344.18	49,042.78
7	C-136	Customs Officer I	Vacant	HL-01	100%	0.00	0	0		0	0.00	0.00	0.00	0.00	0.00	0	0	0	0.00	0.00
8	C-104	Customs Officer II	Benedict P. Reyes	IL-17	100%	44,900.90	0	0	8/18/2010	0	44,900.90	11,315.03	0.00	0.00	651.06	174	0	0	12,140.09	57,040.99
9	C-012	Customs Officer III	John J. Aguon	JL-09	100%	36,592.60	0	0	9/27/2009	106	36,698.60	9,248.05	404.00	0.00	532.13	174	2,976	334	13,668.18	50,366.78
10	C-807	Customs Officer II	Paul P. Bernardo	IL-11	100%	36,526.60	0	0	8/17/2010	0	36,526.60	9,204.70	404.00	0.00	529.64	174	0	0	10,312.34	46,838.94
11	C-811	Customs Officer II	Glenn L. Crisostomo	IL-11	100%	36,526.60	0	0	8/17/2010	0	36,526.60	9,204.70	404.00	0.00	529.64	174	0	0	10,312.34	46,838.94
12	C-816	Customs Officer I	Lenny T. Tajalle	HL-11	100%	34,112.10	0	0	2/12/2011	0	34,112.10	8,596.25	404.00	0.00	494.63	174	2,976	334	12,978.87	47,090.97
			Grand Total:	----	----	429,953.70	$0	$0	----	$475	430,428.70	108,468.03	2,828.00	0.00	6,241.22	$1,914	$13,703	$1,536	134,690.25	565,118.95

*** Night Differential/Hazardous/Worker`s Compensation/etc.**

C-136 Customs Officer I Vice: Jeff P. Guerrero Resignation: 09/11/06

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
06/30/09

[BBMR SP-1]

FUNCTIONAL AREA: HOMELAND SECURITY

AGENCY: CUSTOMS & QUARANTINE AGENCY

PROGRAM: INSPECTION AND CONTROL: MARITIME OPERATIONS

FUND: CUSTOMS, AGRICULTURE AND QUARANTINE INSPECTION SERVICES FUND

Ratio:

	Input by Department																	Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
									Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Date	(E*Amount)	(F+G+H+J) Subtotal	Retirement (K *25.20%)	Retire (DDI) ($15.52*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174. * E	Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL
1	C-737	Customs Officer Supervisor	Ben R. Pangelinan	ML-11	100%	48,976.40	0	0	2/13/2011	0	48,976.40	12,342.05	404.00	0.00	710.16	174.00	2,976.00	156.00	16,762.21	65,738.61
2	C-042	Customs Officer Supervisor	Joey T. Cruz	ML-07	100%	42,587.60	0	0	2/21/2010	0	42,587.60	10,732.08	0.00	0.00	617.52	174	2,976	334	14,833.60	57,421.20
3	C-008	Customs Officer II	Joseph C. Pablo	IL-11	100%	36,526.60	0	0	8/18/2010	0	36,526.60	9,204.70	404.00	0.00	529.64	174	0	0	10,312.34	46,838.94
4	C-122	Customs Officer II	Fred Q. Aguon	IL-09	100%	34,115.40	0	0	2/18/2010	0	34,115.40	8,597.08	404.00	0.00	494.67	174	1,393	156	11,218.75	45,334.15
5	C-034	Customs Officer II	John F. Asuncion	IL-09	100%	34,115.40	0	0	8/17/2010	0	34,115.40	8,597.08	404.00	0.00	494.67	174	0	0	9,669.75	43,785.15
6	C-152	Customs Officer I	Vacant	HL-01	100%	0.00	0	0		0	0.00	0.00	0.00	0.00	0.00	0	0	0	0.00	0.00
7	C-149	Customs Officer I	Mark C. Garcia	HL-05	100%	27,464.80	0	0	11/5/2009	0	27,464.80	6,921.13	0.00	0.00	398.24	0	0	0	7,319.37	34,784.17
8	C-130	Customs Officer II	Derrick M. Guerrero	IL-09	100%	34,115.40	0	0	8/17/2010	0	34,115.40	8,597.08	404.00	0.00	494.67	174	0	0	9,669.75	43,785.15
9	C-166	Customs Officer I	Czarina P. Perez	HL-06	100%	28,563.70	0	0	3/9/2010	0	28,563.70	7,198.05	404.00	0.00	414.17	174	0	0	8,190.23	36,753.93
10	C-147	Customs Officer I	Antoinette Q. Quinata	HL-08	100%	30,760.40	0	0	11/5/2010	0	30,760.40	7,751.62	404.00	0.00	446.03	174	3,197	359	12,331.65	43,092.05
11	C-806	Customs Officer II	Jason T. Paulino	IL-14	100%	40,497.60	0	0	8/17/2010	0	40,497.60	10,205.40	404.00	0.00	587.22	174	1,393	156	12,919.61	53,417.21
12	C-814	Customs Officer II	William S. Atoigue	IL-11	100%	36,526.60	0	0	8/17/2010	0	36,526.60	9,204.70	0.00	0.00	529.64	174	1,786	200	11,894.34	48,420.94
13	C-822	Customs Officer I	Roel H. Rama	HL-11	100%	34,112.10	0	0	1/22/2011	0	34,112.10	8,596.25	404.00	0.00	494.63	174	1,393	156	11,217.87	45,329.97
			OVERTIME				10,000				10,000.00	2,520.00	404.00	0.00	145.00	174	0	0	3,243.00	13,243.00
											0.00	0.00			0.00					
			Grand Total:	----	----	428,362.00	$10,000	$0	----	$0	438,362.00	110,467.22	4,040.00	0.00	6,356.25	2,088	15,114	1,517	139,582.47	577,944.47

*** Night Differential/Hazardous/Worker's Compensation/etc.**

C-152 Customs Officer I Vice: Franklin E. Santiago Jr. Resignation: 3/09/07

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
06/30/09

[BBMR SP-1]

FUNCTIONAL AREA: HOMELAND SECURITY

AGENCY: CUSTOMS & QUARANTINE AGENCY

PROGRAM: DIRECTOR'S OFFICE

FUND: CUSTOMS, AGRICULTURE AND QUARANTINE INSPECTION SERVICES FUND

Ratio:

	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
									Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Date	(E*Amount)	(F+G+H+J) Subtotal	Retirement (K *25.20%)	Retire (DDI) ($15.52*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174. * E	Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL
1	C-001	Director **	Dennis J. Santo Tomas	L4	100%	60,850.00	0	0	N/A	0	60,850.00	15,334.20	404.00	0	882.33	174	2,976	156	19,926.53	80,776.53
2	C-002	Private Secretary	Briana T. San Nicolas	I-12	100%	34,368.00	0	0	3/21/2010	0	34,368.00	8,660.74	404.00	0	498.34	174	1,393	156	11,286.07	45,654.07
3	C-700	Chief Of Customs	Raffaele M.J. Sgambelluri	QL-08	100%	62,142.30	0	0	2/13/2010	0	62,142.30	15,659.86	0.00	0	901.06	174	1,393	156	18,283.92	80,426.22
4	C-757	Customs Officer Supervisor	Joseph G. Duenas	ML-12	100%	50,690.20	0	0	2/13/2011	0	50,690.20	12,773.93	0.00	0	735.01	174	1,393	156	15,231.94	65,922.14
5	C-739	Customs Officer III	Maybellene M. Muna	JL-09	100%	36,592.60	0	0	7/5/2009	316	36,908.60	9,300.97	404.00	0	535.17	174	0	0	10,414.14	47,322.74
6	C-724	Customs Officer III	Robert J. Aguon	JL-11	100%	39,179.80	0	0	7/5/2010	0	39,179.80	9,873.31	404.00	0	568.11	174	0	0	11,019.42	50,199.22
7	C-131	Customs Officer III	Eugene T. Igros	JL-08	100%	35,330.90	0	0	9/27/2009	106	35,436.90	8,930.10	0.00	0	513.84	174	2,976	334	12,927.93	48,364.83
8	C-004	Administrative Service Officer	Vacant	N-12	100%	49,915.00	0	0			49,915.00	12,578.58	404.00	0	723.77	174	0	0	13,880.35	63,795.35
9	C-784	Administrative Aide	Antoinette S. Perez	F-12	100%	28,337.00	0	0	12/7/2009	0	28,337.00	7,140.92	404.00	0	410.89	174	1,786	200	10,115.81	38,452.81
10	C-785	Administrative Aide	Roberta M. Mafnas	F-12	100%	28,337.00	0	0	12/7/2009	0	28,337.00	7,140.92	0.00	0	410.89	174	1,393	156	9,274.81	37,611.81
11	C-003	WP-Secretary II	Vacant	H-05	100%	24,968.00	0	0		0	24,968.00	6,291.94	404.00	0	362.04	174	1,393	156	8,780.97	33,748.97
12	C-006	Records Management Officer	Enrique T. San Agustin	J-11	100%	35,618.00	0	0	9/6/2009	104	35,722.00	9,001.94	404.00	0	517.97	174	0	0	10,097.91	45,819.91
13	C-733	Messenger Clerk	Franklin E. Santiago	D-10	100%	23,760.00	0	0	5/17/2010	0	23,760.00	5,987.52	404.00	0	344.52	174	1,393	156	8,459.04	32,219.04
14	C-107	Administrative Assistant	Arthur C. Garrido	J-11	100%	35,618.00	0	0	1/21/2011	0	35,618.00	8,975.74	0.00	0	516.46	174	1,786	200	11,652.20	47,270.20
15	C-108	WP-Secretary II	Cynthia K. Kazuo	H-08	100%	27,964.00	0	0	9/28/2009	83	28,047.00	7,067.84	404.00	0	406.68	174	1,786	200	10,038.53	38,085.53
16	C-109	WP-Secretary II	Marissa G. Atoigue	H-10	100%	29,962.00	0	0	12/8/2010	0	29,962.00	7,550.42	404.00	0	434.45	174	0	0	8,562.87	38,524.87
17	C-110	WP-Secretary II	Cristina L. Lumod	H-10	100%	29,962.00	0	0	9/24/2010	0	29,962.00	7,550.42	404.00	0	434.45	174	0	0	8,562.87	38,524.87
18	C-111	Clerk III	Juanita P. Pablo	E-10	100%	24,984.00	0	0	12/1/2009	0	24,984.00	6,295.97	404.00	0	362.27	174	0	0	7,236.24	32,220.24
19	C-115	Clerk III	Vacant (S. Guerrero)	E-01	100%	16,656.00	0	0		0	16,656.00	4,197.31	404.00	0	241.51	174	2,976	334	8,326.82	24,982.82
20	C-117	Clerk III	Mary AC Perez	E-05	100%	20,820.00	0	0	8/9/2009	139	20,959.00	5,281.67	404.00	0	303.91	174	1,786	200	8,149.57	29,108.57
21	C-118	Clerk III	George F. Reyes	E-13	100%	27,700.00	0	0	6/3/2010	0	27,700.00	6,980.40	404.00	0	401.65	174	1,393	156	9,509.05	37,209.05
22	C-901	Clerk III	Frances Pipes	E-03	100%	18,738.00	0	0	11/3/2009	0	18,738.00	4,721.98	404.00	0	271.70	174	2,083	234	7,888.68	26,626.68
23	C-112	Clerk III	Vincent C. Babauta	E-07	100%	22,488.00	0	0	3/13/2010	0	22,488.00	5,666.98	404.00	0	326.08	174	1,393	0	7,964.05	30,452.05
24	C-119	Clerk III	Destiny J. Depamaylo	E-03	100%	18,738.00	0	0	10/31/2009	0	18,738.00	4,721.98	404.00	0	271.70	174	0	0	5,571.68	24,309.68
25	C-116	Clerk III	Vacant	E-08	100%	23,318.00	0	0		0	23,318.00	5,876.14	404.00	0	338.11	174	1,786	200	8,778.25	32,096.25
26	C-900	Clerk III	Natasha O. Taitague	E-03	100%	18,738.00	0	0	10/31/2009	0	18,738.00	4,721.98	404.00	0	271.70	174	3,197	359	9,127.68	27,865.68
27	C-114	Clerk III	Vacant	E-01	100%	16,656.00	0	0	N/A	0	16,656.00	4,197.31	404.00	0	241.51	174	2,976	334	8,326.82	24,982.82
			OVERTIME				0				0.00									
			Grand Total:	----	----	842,430.80	$0	$0	----	$748	843,178.80	212,481.06	8,888.00	$0	12,226.09	$4,698	$37,258	$3,843	279,394.15	1,122,572.95

*** Night Differential/Hazardous/Worker's Compensation/etc.**

C-116 Clerk III Vice: Amy Cruz Transfer to Cadet 10/27/08
C-115 Clerk III Vice: Sheila A. Guerrero Resignation: 02/16/07
C-003 WPSII Vice: Annie Mendiola Transfer to Cadet 10/27/08.
C-004 ASO Vice: Yvonne Godoy Retirement: 04/03/09
C-114 Clerk III Vice: Eliza Pinaula LTA 06/10/09

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[BBMR SP-1]

FUNCTIONAL AREA: HOMELAND SECURITY

AGENCY: CUSTOMS & QUARANTINE AGENCY

PROGRAM: LOGISTICS AND SUPPORT

FUND: CUSTOMS, AGRICULTURE AND QUARANTINE INSPECTION SERVICES FUND

Ratio:

	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
									Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Date	(E*Amount)	(F+G+H+J) Subtotal	Retirement (K *25.20%)	Retire (DDI) ($15.52*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174. * E	Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL
1	C-748	Assistant Chief	Darlene R. Merfalen	OL-09	100%	53,928.60	0	0	9/15/2009	155	54,083.60	13,629.07	0.00	0.00	784.21	174	1,393	156	16,136.28	70,219.88
2	C-712	Customs Officer Supervisor	Francis U. Fejerang	ML-11	100%	48,976.40	0	0	2/13/2011	0	48,976.40	12,342.05	0.00	0.00	710.16	174	0	0	13,226.21	62,202.61
3	C-766	Customs Officer III	Raymond J. Blas	JL-11	100%	39,179.80	0	0	7/5/2010	0	39,179.80	9,873.31	404.00	0.00	568.11	174	1,393	156	12,568.42	51,748.22
4	C-745	Customs Officer Supervisor	David Taitano	ML-08	100%	44,165.00	0	0	8/21/2010	0	44,165.00	11,129.58	404.00	0.00	640.39	174	1,393	156	13,896.97	58,061.97
5	C-746	Customs Officer Supervisor	Henry S. Alvendia	ML-04	100%	37,461.00	0	0	3/14/2010	0	37,461.00	9,440.17	404.00	0.00	543.18	174	0	0	10,561.36	48,022.36
6	C-074	Customs Officer III	Johnric Q. Mendiola	JL-09	100%	36,592.60	0	0	8/21/2009	946	37,538.60	9,459.73	404.00	0.00	544.31	174	0	0	10,582.04	48,120.64
7	C-128	Customs Officer II	Charles McDonald	IL-09	100%	34,115.40	0	0	2/18/2010	0	34,115.40	8,597.08	404.00	0.00	494.67	174	1,393	156	11,218.75	45,334.15
8	C-153	Customs Officer II	John C. Roberto	IL-06	100%	30,585.50	0	0	8/17/2009	196	30,781.50	7,756.94	404.00	0.00	446.33	174	1,393	156	10,330.27	41,111.77
9	C-809	Customs Officer II	Cecilia C. Taitano	IL-11	100%	36,526.60	0	0	8/17/2010	0	36,526.60	9,204.70	404.00	0.00	529.64	174	0	0	10,312.34	46,838.94
10	C-810	Customs Officer II	Joe C. Villagomez	IL-11	100%	36,526.60	0	0	8/17/2010	0	36,526.60	9,204.70	404.00	0.00	529.64	174	0	0	10,312.34	46,838.94
11	C-823	Customs Officer II	Danilo D. Pocaigue	IL-11	100%	36,526.00	0	0	8/18/2010	0	36,526.00	9,204.55	404.00	0.00	529.63	174	0	0	10,312.18	46,838.18
			Grand Total:	----	----	434,583.50	$0	$0	----	$1,297	435,880.50	109,841.89	3,636.00	0.00	6,320.27	$1,914	$6,965	$780	129,457.15	565,337.65

*** Night Differential/Hazardous/Worker's Compensation/etc.**

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[BBMR SP-1]

FUNCTIONAL AREA: HOMELAND SECURITY

AGENCY: CUSTOMS & QUARANTINE AGENCY

PROGRAM: DRUG DETECTOR DOG UNIT

FUND: CUSTOMS, AGRICULTURE AND QUARANTINE INSPECTION SERVICES FUND

Ratio:

	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
									Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Date	(E*Amount)	(F+G+H+J) Subtotal	Retirement (K *25.20%)	Retire (DDI) ($15.52*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174. * E	Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL
1	C-701	Assistant Chief	Philip S.N. Taijeron, Jr.	OL-11	100%	57,741.20	0	0	1/20/2011	0	57,741.20	14,550.78	404.00	0.00	837.25	174	0	0	15,966.03	73,707.23
2	C-705	Customs Officer Supervisor	Gabriel V. Cruz	ML-11	100%	48,976.40	0	0	2/13/2010	0	48,976.40	12,342.05	0.00	0.00	710.16	174	0	0	13,226.21	62,202.61
3	C-743	Customs Officer III	John Paul Pangelinan	JL-08	100%	35,330.90	0	0	9/27/2009	106	35,436.90	8,930.10	404.00	0.00	513.84	174	1,393	156	11,570.93	47,007.83
4	C-082	Customs Officer III	Christopher DeSoto	JL-09	100%	36,592.60	0	0	9/27/2009	106	36,698.60	9,248.05	404.00	0.00	532.13	174	1,786	200	12,344.18	49,042.78
5	C-015	Customs Officer III	Joseph M. Cruz	JL-11	100%	39,179.80	0	0	8/21/2010	0	39,179.80	9,873.31	404.00	0.00	568.11	174	0	0	11,019.42	50,199.22
6	C-079	Customs Officer III	Vicente J. Camacho	JL-08	100%	35,330.90	0	0	9/27/2009	106	35,436.90	8,930.10	404.00	0.00	513.84	174	0	0	10,021.93	45,458.83
7	C-709	Customs Officer III	Jessica L. Iglesias	JL-09	100%	36,592.60	0	0	7/5/2009	316	36,908.60	9,300.97	404.00	0.00	535.17	174	1,393	156	11,963.14	48,871.74
8	C-120	Customs Officer II	Vacant	IL-01	100%	0.00	0	0		0	0.00	0.00	0.00	0.00	0.00	0	0	0	0.00	0.00
9	C-722	Customs Officer III	Franklin J. Gutierrez, Jr.	JL-11	100%	39,179.80	0	0	7/5/2010	0	39,179.80	9,873.31	0.00	0.00	568.11	174	0	0	10,615.42	49,795.22
10	C-774	Customs Cadet	Stephen J. Quichocho	CL-01	100%	16,646.30	0	0	10/27/2009	0	16,646.30	4,194.87	404.00	0.00	241.37	174	1,393	156	6,563.24	23,209.54
		OVERTIME					0				0.00	0.00			0.00				0.00	0.00
		NIGHT DIFF/HOLIDAY						10,700			10,700.00	2,696.40			155.15				2,851.55	13,551.55
			Grand Total:	----	----	345,570.50	$0	$10,700	----	$634	356,904.50	89,939.93	2,828.00	0.00	5,175.12	$1,566	$5,965	$668	106,142.05	463,046.55

*** Night Differential/Hazardous/Worker`s Compensation/etc.**

C-120 Customs Officer II Vice: Drake Ibanez Resignation: 04/20/07

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Agency Staffing Pattern
06/30/09

[BBMR SP-1]

FUNCTIONAL AREA: HOMELAND SECURITY

AGENCY: CUSTOMS & QUARANTINE AGENCY

PROGRAM: CONTRABAND ENFORCEMENT TEAM

FUND: CUSTOMS, AGRICULTURE AND QUARANTINE INSPECTION SERVICES FUND

Ratio:

	Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)
									Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Prg. (%)	Salary	Overtime	Special*	Date	(E*Amount)	(F+G+H+J) Subtotal	Retirement (K *25.20%)	Retire (DDI) ($15.52*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 174. * E	Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL
1	C-749	Assistant Chief	Paul J. Toves	OL-10	100%	55,788.70	0	0	7/20/2010	0	55,788.70	14,058.75	0.00	0.00	808.94	174	1,393	156	16,590.69	72,379.39
2	C-707	Customs Officer Supervisor	Vacant	ML-01	100%	31,545.80	0	0		0	31,545.80	7,949.54	0.00	0.00	457.41	174	3,197	359	12,136.96	43,682.76
3	C-050	Customs Officer III	Joseph Taijeron, Jr.	JL-11	100%	39,179.80	0	0	8/21/2010	0	39,179.80	9,873.31	404.00	0.00	568.11	174	0	0	11,019.42	50,199.22
4	C-175	Customs Officer III	Barbara C. Tayama	JL-12	100%	40,551.50	0	0	7/5/2010	355	40,906.50	10,308.44	0.00	0.00	593.14	174	1,393	0	12,468.58	53,375.08
5	C-036	Customs Officer III	Vacant	JL-01	100%	25,236.20	0	0	9/27/2009	106	25,342.20	6,386.23	0.00	0.00	367.46	174	0	0	6,927.70	32,269.90
6	C-092	Customs Officer III	Pete S.N. Ofeciar	JL-08	100%	35,330.90	0	0	9/27/2009	106	35,436.90	8,930.10	404.00	0.00	513.84	174	3,197	359	13,577.93	49,014.83
7	C-773	Customs Officer III	Christopher Sablan	JL-11	100%	39,179.80	0	0	7/5/2010	0	39,179.80	9,873.31	404.00	0.00	568.11	174	2,976	334	14,329.42	53,509.22
8	C-121	Customs Officer III	Jeffrey T. Palacios	JL-08	100%	35,330.90	0	0	9/27/2009	106	35,436.90	8,930.10	404.00	0.00	513.84	174	2,976	334	13,331.93	48,768.83
9	C-132	Customs Officer III	Bryan S. Galarpe	JL-08	100%	35,330.90	0	0	9/27/2009	106	35,436.90	8,930.10	404.00	0.00	513.84	174	2,976	334	13,331.93	48,768.83
10	C-123	Customs Officer II	John R. Evangelista	IL-09	100%	34,115.40	0	0	2/18/2010	0	34,115.40	8,597.08	404.00	0.00	494.67	174	0	0	9,669.75	43,785.15
11	C-154	Customs Officer II	Peter Jr. Ungacta	IL-06	100%	30,585.50	0	0	8/17/2009	196	30,781.50	7,756.94	404.00	0.00	446.33	174	2,976	334	12,091.27	42,872.77
			OVERTIME				36,000				36,000.00	9,072.00			522.00				9,594.00	45,594.00
			NIGHT DIFF/SPECIAL PAY					11,674			11,674.00	2,941.85			169.27				3,111.12	14,785.12
			Grand Total:	----	----	402,175.40	$36,000	$11,674		$975	450,824.40	113,607.75	2,828.00	0.00	6,536.95	$1,914	$21,084	$2,210	148,180.70	599,005.10

*** Night Differential/Hazardous/Worker's Compensation/etc.**